

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 12

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:JUN-2024 VIS-A-VIS JUN-2023 AND APR-JUN-2024 VIS-A-VIS APR-JUN-2023

FUEL WISE DETAILS - GAS AND LIQUID FUEL

| Category / Type of Fuel/ Sector / Stations | Monitored Capacity (MW) | Target Apr 2024 to Mar 2025 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|---|-------------------------------|-----------------------------------|------------------|---------------|-------------------------|-------------------------------|-------------------------------|-----------------------|----------------|--------------------------|--------------------------|--------------------------------|-----------------------|--------|-------------------------|-----------------------|--------|--------------------------|
| | | | JUN-2024 | | | | | APRIL 2024 - JUN-2024 | | | | | JUN-2024 | | | APRIL 2024 - JUN-2024 | | |
| | | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO- GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD |
| | | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| CENTRAL SECTOR | | | | | | | | | | | | | | | | | | |
| NEEPCO. | | | | | | | | | | | | | | | | | | |
| AGARTALA GT | 135.00 | 1000.00 | 86.00 | 48.95 | 63.10 | 56.92 | 77.58 | 264.00 | 136.59 | 196.23 | 51.74 | 69.61 | | | | | | |
| KATHALGURI CCPP | 291.00 | 1800.00 | 156.00 | 132.05 | 135.22 | 84.65 | 97.66 | 482.00 | 416.24 | 416.82 | 86.36 | 99.86 | | | | | | |
| MONARCHAK CCPP | 101.00 | 650.00 | 28.00 | 42.85 | 60.11 | 153.04 | 71.29 | 156.00 | 134.28 | 161.99 | 86.08 | 82.89 | | | | | | |
| TOTAL NEEPCO. | 527.00 | 3450.00 | 270.00 | 223.85 | 258.43 | 82.91 | 86.62 | 902.00 | 687.11 | 775.04 | 76.18 | 88.65 | | | | | | |
| NTPC Ltd. | | | | | | | | | | | | | | | | | | |
| ANTA CCPP | 419.33 | 475.00 | 42.00 | 106.78 | 65.18 | 254.24 | 163.82 | 122.00 | 287.55 | 106.00 | 235.70 | 271.27 | | | | | | |
| AURAIYA CCPP | 663.36 | 900.00 | 69.00 | 127.23 | 92.54 | 184.39 | 137.49 | 221.00 | 368.25 | 147.92 | 166.63 | 248.95 | | | | | | |
| DADRI CCPP | 829.78 | 1176.00 | 98.00 | 153.24 | 150.91 | 156.37 | 101.54 | 277.00 | 441.01 | 227.13 | 159.21 | 194.17 | | | | | | |
| FARIDABAD CCPP | 431.59 | 155.00 | 15.00 | 110.63 | 52.35 | 737.53 | 211.33 | 41.00 | 215.37 | 70.19 | 525.29 | 306.84 | | | | | | |
| GANDHAR CCPP | 657.39 | 870.00 | 72.00 | 124.96 | 110.98 | 173.56 | 112.60 | 222.00 | 412.67 | 171.42 | 185.89 | 240.74 | | | | | | |
| KAWAS CCPP | 656.20 | 770.00 | 62.00 | 110.02 | 95.94 | 177.45 | 114.68 | 192.00 | 362.84 | 162.49 | 188.98 | 223.30 | | | | | | |
| R. GANDHI CCPP (Liq.) | 359.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| TOTAL NTPC Ltd. | 4017.23 | 4346.00 | 358.00 | 732.86 | 567.90 | 204.71 | 129.05 | 1075.00 | 2087.69 | 885.15 | 194.20 | 235.86 | | | | | | |
| ONGC | | | | | | | | | | | | | | | | | | |
| TRIPURA CCPP | 726.60 | 4400.00 | 353.00 | 304.54 | 294.97 | 86.27 | 103.24 | 1158.00 | 941.26 | 1171.25 | 81.28 | 80.36 | | | | | | |
| TOTAL ONGC | 726.60 | 4400.00 | 353.00 | 304.54 | 294.97 | 86.27 | 103.24 | 1158.00 | 941.26 | 1171.25 | 81.28 | 80.36 | | | | | | |
| RGPPL | | | | | | | | | | | | | | | | | | |

FUEL WISE DETAILS - GAS AND LIQUID FUEL

| Category / Type of Fuel/ Sector / Stations | Monitored Capacity (MW) | Target Apr 2024 to Mar 2025 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
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| | | | JUN-2024 | | | | | APRIL 2024 - JUN-2024 | | | | | JUN-2024 | | | APRIL 2024 - JUN-2024 | | |
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| | | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| RATNAGIRI CCPP | 1967.08 | 1375.00 | 124.00 | 207.78 | 204.45 | 167.56 | 101.63 | 374.00 | 725.04 | 376.90 | 193.86 | 192.37 | | | | | | |
| TOTAL RGPPL | 1967.08 | 1375.00 | 124.00 | 207.78 | 204.45 | 167.56 | 101.63 | 374.00 | 725.04 | 376.90 | 193.86 | 192.37 | | | | | | |
| Total CENTRAL SECTOR | 7237.91 | 13571.00 | 1105.00 | 1469.03 | 1325.75 | 132.94 | 110.81 | 3509.00 | 4441.10 | 3208.34 | 126.56 | 138.42 | | | | | | |